

Training

Annexure-1		Annexure-1						Annexure-1
ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.1		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.9.5.1.2						ROP/FMR Budget code No.(as per ROP 2012-13):Part-A:
ROP/FMR Budget Head: Strengthening of Training Institutions (SIHFW, ANMTCs, etc.)		ROP/FMR Budget Head: NSSK Training for Medical Officers						ROP/FMR Budget Head: NSSK Training for SNs
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. of batches @ 82100/ batch)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	
a	b	f	(g+h)					f
1	Araria	1	82100	0	27367	27367	27367	0
2	Anwal	1	82100	0	27367	27367	27367	0
3	Aurangabad	1	82100	0	27367	27367	27367	0
4	Banka	1	346600	0	115533	115533	115533	0
5	Begusarai	2	164200	0	54733	54733	54733	0
6	Bhagalpur	2	164200	0	54733	54733	54733	0
7	Bhojpur	2	164200	0	54733	54733	54733	0
8	Buxar	1	82100	0	0	82100		0
9	Darbhanga	2	270000	0	90000	90000	90000	0
10	East Champaran	3	246300	0	82100	82100	82100	0
11	Gaya	3	246300	0	82100	82100	82100	0
12	Gopalganj	2	164200	0	54733	54733	54733	0
13	Jamui	1	82100	0	27367	27367	27367	0
14	Jehanabad	1	82100	0	27367	27367	27367	0
15	Kaimur	1	82100	0	82100	0	0	0
16	Katihar	2	164200	0	54733	54733	54733	0
17	Khagaria	1	82100	0	0	0	82100	0
18	Kishanganj	1	82100	0	27367	27367	27367	0
19	Lakhisarai	1	82100	0	82100	0	0	0
20	Madhepura	2	164200	0	54733	54733	54733	0
21	Madhubani	3	246300	0	82100	82100	82100	0
22	Munger	1	82100	0	27367	27367	27367	0
23	Muzaffarpur	2	164200	0	54733	54733	54733	0
24	Nalanda	3	246300	0	82100	82100	82100	0
25	Nawada	2	164200	0	82100	82100	0	0
26	Patna	3	246300	0	123150	123150	0	0
27	Purnia	2	428700	0	142900	142900	142900	0
28	Rohtas	3	246300	0	82100	82100	82100	0
29	Saharsa	1	82100	0	27367	27367	27367	0
30	Samastipur	3	246300	0	82100	82100	82100	0
31	Saran	2	164200	0	54733	54733	54733	0
32	Sheikhpura	1	82100	0	27367	27367	27367	0
33	Sheohar	1	82100	0	27367	27367	27367	0
34	Sitamarhi	2	428700	0	142900	142900	142900	0
35	Siwan	3	246300	0	82100	82100	82100	0
36	Supaul	1	82100	0	27367	27367	27367	0
37	Vaishali	2	164200	0	82100	82100	0	0
38	West Champaran	2	164200	0	54733	54733	54733	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0
Total		68	6482100	0	2311217	2229117	1941767	0
State Level Fund Retention		0	548200					0
Grand Total		68	7030300					